

LUTHER PARK MAINTENANCE PLAN

					\$ 617,625.00		
Building	Room	Project	Details	Year	Cost est.	Volunteer/ Maintenance	Comments
Cabin Jericho	Exterior	Roof	shingle remove/replace south 6 sq	2007	\$ 1,500	yes	scheduled April/May 2008 by volunteers
Cabin Jerusalem	Exterior	Roof	shingle remove/replace south 6 sq	2007	\$ 1,500	yes	scheduled April/May 2008 by volunteers
Farm House	Basement	Mold	Remove/eliminate cause	2007	\$ 300	yes	mold removed Oct 2007, need to stop leakage
Farm House	Furnace room	Mold	Remove/eliminate cause	2007	\$ 200	yes	mold removed Oct 2007, need to replace some sheetrock
Shalom	Interior	Heat	additional heating in corner bedrooms	2007	\$ 200	yes	
Barn	Exterior	Paint	Siding and Wood Trim	2008	\$ 550	yes	
Barn	Exterior	Roof	Structure repair	2008	\$ 1,500		
Barn	Exterior	Roof	shingle remove/replace- 25sq	2008	\$ 5,000		\$200/sq.
Barn	Exterior	Wall	east end repairs/replace	2008	\$ 2,500	yes	
Barn	Exterior	Windows	Replace 10	2008	\$ 2,000	yes	
Cabin Emmaus	Exterior	Roof	shingle remove/replace south 6 sq	2008	\$ 1,200		
Cabine Nazareth	Exterior	Roof	shingle remove/replace south 6 sq	2008	\$ 1,200		
Farm Garage	Exterior	Doors	Replace 2	2008	\$ 1,000	yes	
Farm Garage	Exterior	Paint	Siding and Wood Trim	2008	\$ 200	yes	
Farm Garage	Exterior	Windows	Replace 5	2008	\$ 1,000	yes	
Farm House	Exterior	Brick	Veneer repair	2008	\$ 50	yes	
Farm House	Exterior	Brick	Planter Removal	2008	\$ 50	yes	

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Farm House	Exterior	Gutters	Install on back	2008	\$ 50	yes	
Farm House	Exterior	Paint	Siding and Wood Trim	2008	\$ 400	yes	
Machine Shed	Exterior	Doors	Door and header repair	2008	\$ 200	yes	
Machine Shed	Exterior	Roof	shingle remove/replace- 20sq	2008	\$ 4,000	yes	\$225/sq
Pool	Filter room	Filter	Remove/replace	2008	\$ 15,000		Would like volunteer plumber help in April 2008
Pool	Filter room	Roof	shingle remove/replace 6 sq	2008	\$ 1,200	yes	\$200/sq.
Pool	Shower room	Remodel	Paint interior/replace fixtures	2008	\$ 2,000	yes	
Quonset Shed	Exterior	Paint	Siding and Wood Trim	2008	\$ 300	yes	
Shalom	Exterior	Doors	Replace 2	2008	\$ 1,000	yes	
Shalom	Exterior	Siding	mold removal and stain siding	2008	\$ 1,500		
Welcome Center	Exterior	Roof	shingle remove/replace east 30 sq	2008	\$ 6,000		
Woods A frame	Exterior	Siding	Repair	2008	\$ 300	yes	
Woods A frame	Exterior	Windows	Repair	2008	\$ 200	yes	
Woods Shelter	Exterior	Remodel	Total replacement and enlarge	2008	\$ 6,000	yes	Could use volunteers to complete by mid June 2008
Cabin Bethlehem	Exterior	Roof	shingle remove/replace south 6 sq	2009	\$ 1,200		
Cabin Capernaum	Exterior	Roof	shingle remove/replace south 6 sq	2009	\$ 1,200		
Cabin Damascus	Exterior	Roof	shingle remove/replace south 6 sq	2009	\$ 1,200		
Cabin Galilee	Exterior	Roof	shingle remove/replace south 6 sq	2009	\$ 1,200		

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Cabin Jericho	Exterior	Roof	shingle remove/replace rest 16 sq	2009	\$ 3,200		
Cabin Jerusalem	Exterior	Roof	shingle remove/replace rest 16 sq	2009	\$ 3,200		
Chapel	Fireside room	Ceiling	Tile replacement	2009	\$ 750	yes	
Chapel	Fireside room	Floor	asbestos remove/replace	2009	\$ 5,500		
Chapel	Fireside room	Gas Heater	Install new	2009	\$ 2,000	yes	
Chapel	Worship area	Foundation	Repair Cracking	2009			
Chapel	Worship area	Lighting	Improve/update	2009	\$ 2,500	yes	
Dining Hall	Exterior	Well	Nitrate problems	2009	\$ 8,000		
Farm House	Kitchen	Remodel	Update	2009	\$ 7,000	yes	
Farm House	Kitchen	Windows	Replace 2	2009	\$ 1,000	yes	
Farm House	Living	Windows	Replace 3	2009	\$ 1,800	yes	
Machine Shed	Exterior	Paint	Siding and Wood Trim	2009	\$ 400	yes	
Open Shed	Exterior	Roof	shingle remove/replace- 15sq	2009	\$ 3,375	yes	\$225/sq
Open Shed	Exterior	Roof	facia replacement	2009	\$ 200	yes	
Quonset Shed	Exterior	Roof	shingle remove/replace- 30sq	2009	\$ 6,750		\$225/sq
Shalom	Interior	Lighting	Update	2009	\$ 3,500	yes	
Cabine Nazareth	Exterior	Roof	shingle remove/replace rest 16 sq	2010	\$ 3,200		
Dining Hall	Exterior	Paint	Siding and Wood Trim	2010	\$ 650	yes	

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Dining Hall	Exterior	Remodel	expand canteen south to edge of roof	2010	\$ 10,000	yes	
Dining Hall	Interior	Lighting	Improve/update	2010	\$ 3,500	yes	
Dining Hall	Interior	Remodel	expand dining area into staff lounge	2010	\$ 5,000	yes	
Farm House	Bath/lower	Remodel	Update	2010	\$ 8,000		
Farm House	Bath/main	Remodel	Update	2010	\$ 8,000		
Farm House	Bedroom/lower	Floor	Repove asbestos/replace	2010	\$ 4,000		
Farm House	Bedroom/lower	Windows	Replace 7	2010	\$ 3,500	yes	
Farm House	Bedroom/upper	Windows	Replace 7	2010	\$ 3,500	yes	
Cabin Bethlehem	Exterior	Roof	shingle remove/replace rest 16 sq	2011	\$ 3,200		
Cabin Capernaum	Exterior	Roof	shingle remove/replace rest 16 sq	2011	\$ 3,200		
Cabin Damascus	Exterior	Roof	shingle remove/replace rest 16 sq	2011	\$ 3,200		
Cabin Emmaus	Exterior	Roof	shingle remove/replace rest 16 sq	2011	\$ 3,200		
Cabin Galilee	Exterior	Roof	shingle remove/replace rest 16 sq	2011	\$ 3,200		
Welcome Center	Basement	Floor	Finish on all floors	2011	\$ 6,000	yes	
Welcome Center	Exterior	Roof	shingle remove/replace rest 40 sq	2011	\$ 10,000		\$250/sq.
Cabin Bethlehem	Furnace room	Furnace	Replace	2012	\$ 1,800		
Cabin Bethlehem	Furnace room	Waterheater	Replace	2012	\$ 600	yes	
Cabin Capernaum	Furnace room	Furance	Replace	2012	\$ 1,800		

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Cabin Capernaum	Furnace room	Waterheater	Replace	2012	\$ 600	yes	
Cabin Damascus	Furnace room	Furnace	Replace	2012	\$ 1,800		
Cabin Damascus	Furnace room	Waterheater	Replace	2012	\$ 600	yes	
Cabin Emmaus	Furnace room	Furnace	Replace	2012	\$ 1,800		
Cabin Emmaus	Furnace room	Waterheat	Replace	2012	\$ 600	yes	
Cabin Galilee	Furnace room	Furnace	Replace	2012	\$ 1,800		
Cabin Galilee	Furnace room	Waterheater	Replace	2012	\$ 600	yes	
Cabin Jericho	Furnace room	Furnace	Replace	2012	\$ 1,800		
Cabin Jericho	Furnace room	Waterheat	Replace	2012	\$ 600	yes	
Cabin Jerusalem	Furnace room	Furnace	Replace	2012	\$ 1,800		
Cabin Jerusalem	Furnace room	Waterheater	Replace	2012	\$ 600	yes	
Cabine Nazareth	Furnace room	Furnace	Replace	2012	\$ 1,800		
Cabine Nazareth	Furnace room	Waterheater	Replace	2012	\$ 600	yes	
Covenant	Interior	Remodel	Total renovation	2012	\$ 350,000		
Welcome Center	Basement	Elevator	Install Elevator	2012	\$ 55,000		

Project Total \$ 617,625.00

Grand total of all projects \$ 617,625.00

Luther Park Maintenance Plan Progress Report

Building	Room	Project	Details	Year	Cost est.	Volunteer/ Maintenance	Comments	Actual cost
					\$50			\$10
Shalom	Exterior	Railing	Repairs to meet code	2007	\$ 50	yes	complete October 2007	10