



In the Loop: An e-newsletter with news that MUST get out.

FINANCIAL OPERATIONS UPDATE: Luther Park Bible Camp

As of December 2, 2008, here is the financial picture at Luther Park:

Checkbook balance	\$-54,000
Bank Operation Loan	\$35,000
Endowment Fund Operating Loan	\$5,000
Reserve Fund Operation Loan	<u>\$1,000</u>
Total	\$-95,000

Anticipated December Income	\$105,000
-----------------------------	-----------

Anticipated December Expense	<u>\$45,000</u>
------------------------------	-----------------

Total Anticipated Increase	\$60,000
----------------------------	----------

Projected Shortfall = \$35,000 (\$95,000 - \$60,000)

These are projections based on last year. What's important is that we do all we can to at least match last years giving from the 134 Luther Park member churches. It wouldn't take much extra from each congregation to make up the projected shortfall. Here at camp we will continue to do all that we can to keep expense levels within budgeted amounts. At the same time we will continue to seek out gifts from individuals as part of our annual fundraising efforts. Together I know we can make the projected shortfall only a projection. Thank you for your partnership in this ministry.

May God bless you,

Sherm Toufar

Final Bits and Bites:

The December recharge is this weekend!

Take advantage of our Early Bird Discounts, you can find information regarding the discounts and incentives online at www.lutherpark.org.

You can register online now for the summer of 2009.

To change your current information or to unsubscribe from In the Loop please reply to this email.

Becca at Luther Park Bible Camp * PO Box 153 * Chetek, WI 54728

becca@lutherpark.org * (715) 859-2215